

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
14.392.01	Garage & Shop * Tools & Equipment						
	Roads Vehicles & Equipment						
14.393.01	Sweeper	235,000	0	0	235,000	0	0
14.393.02	Single Axle Truck	85,000	0	0	85,000	0	0
14.393.03	Pick up Replacement	32,000	0	0	32,000	0	0
14.393.04	Wood Chipper	60,000	0	0	60,000	0	0
	Engineering						
14.395.01	Photocopier	20,000	0	0	0	0	20,000
14.395.02	GIS Aerial Photo / Map Update	175,000	0	0	61,765	0	113,235
	* Deleted Project						
FUNCTIONAL TOTALS		607,000	0	0	473,765	0	133,235